

**FIRST LAGUNA ELECTRIC COOPERATIVE, INC.**

Lumban, Laguna

**COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF APRIL 2019**

Based on March 2019 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on March 2019 Gen. cost (Php/kwh)	(G) Gen. Rate based on February 2018 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)
GNPower Mariveles Coal Plant Ltd. Co. (GMCP)	6,082,900.00	70.11	35,637,296.06	459,306.79	36,096,602.85	5.9341	5.6879	0.2462
San Miguel Energy Corporation (SMEC)	705,000.00	8.13	3,085,897.50	476,439.00	3,562,336.50	5.0530	4.8555	0.1974
Wholesale Electricity Spot Market (WESM)	1,888,060.00	21.76	10,242,356.30	1,713,808.52	11,956,164.82	6.3325	10.5534	(4.2209)
<b>Total</b>	<b>8,675,960.00</b>	<b>100.00</b>	<b>48,965,549.86</b>	<b>2,649,554.31</b>	<b>51,615,104.17</b>	<b>5.9492</b>	<b>5.6099</b>	<b>0.3393</b>
<b>** Other Generation Rate Adjustments</b>								
Pilferage Recoveries						-	-	
Prompt Payment/(UCCB) Discount					(242,408.67)	(0.0279)	(0.0302)	0.0023
<b>Generation Charge</b>						<b>5.9213</b>	<b>5.5797</b>	
<b>Generation Rate Adjustment per ERC Case No. 2014-019CF</b>							<b>(0.0152)</b>	
<b>Adjusted Generation Charge</b>						<b>5.9213</b>	<b>5.5645</b>	<b>0.3567</b>
<b>Billing Month</b>						<b>April 2019</b>	<b>March 2019</b>	

\* DAA - SMEC (GRAM Adjustments @ 0.6513 Php/kWh)

\* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)