

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.

Lumban, Laguna

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF APRIL 2021

Based on MARCH 2021 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on MARCH 2021 Gen. cost (Php/kwh)	(G) Gen. Rate based on FEBRUARY 2021 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)
GNPower Mariveles Coal Plant Ltd. Co. San Miguel Energy Corporation (SMEC) Wholesale Electricity Spot Market (WESM)	9,697,668.00	100.00	45,973,149.42	3,179,355.16	49,152,504.58	5.0685	4.4387	0.6297
Total	9,697,668.00	100.00	45,973,149.42	3,179,355.16	49,152,504.58	5.0685	4.4387	0.6297
** Other Generation Rate Adjustments (NSS)								
Pilferage Recoveries						0	-	
Prompt Payment/(UCCB/OD) Discount					(255,895.78)	(0.0264)	(0.0269)	0.0005
Generation Charge						5.0421	4.4119	0.6302
Generation Rate Adjustment per ERC Case No. 2020-043 CF						0.0997	0.0243	0.0754
Adjusted Generation Charge						5.1418	4.4362	0.7056
						Billing Month	APRIL 2021	MARCH 2021

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* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)