

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.

Lumban, Laguna

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF APRIL 2023

Based on MARCH 2023 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on MARCH 2023 Gen. cost (Php/kwh)	(G) Gen. Rate based on FEBRUARY 2023 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)
GNPower Mariveles Energy Center Ltd Co. San Miguel Energy Corporation (SMEC) Wholesale Electricity Spot Market (WESM)	9,771,154.00	100.00	78,037,876.98	9,995,944.75	88,033,821.73	9.0096	9.9035	(0.8940)
Total	9,771,154.00	100.00	78,037,876.98	9,995,944.75	88,033,821.73	9.0096	9.9035	(0.8940)
** Other Generation Rate Adjustments (NSS)					-			
Pilferage Recoveries								
Prompt Payment/(UCCB/OD) Discount					(1,407,272.86)	(0.1440)	(0.0988)	(0.0452)
Generation Charge						8.8655	9.8047	(0.9392)
Generation Rate Adjustment per ERC Case No. 2017-040 CF						(0.0487)	(0.0487)	-
Adjusted Generation Charge						8.8168	9.7560	(0.9392)
Billing Month						APRIL 2023	MARCH 2023	
PDEX Rate (GMCP)						54.450	54.870	(0.420)
Fuel Cost						29.327	32.107	(2.779)

* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)