

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.

Lumban, Laguna

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF AUGUST 2020

Based on JULY 2020 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on JULY 2020 Gen. cost (Php/kwh)	(G) Gen. Rate based on JUNE 2020 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)
GNPower Mariveles Coal Plant Ltd. Co. San Miguel Energy Corporation (SMEC) Wholesale Electricity Spot Market (WESM)	11,402,683.00	100.00	43,177,118.37	3,067,847.33	46,244,965.70	4.0556	4.5488	(0.4932)
Total	11,402,683.00	100.00	43,177,118.37	3,067,847.33	46,244,965.70	4.0556	4.5488	(0.4932)
** Other Generation Rate Adjustments (NSS)					-			
Pilferage Recoveries						0	-	
Prompt Payment/(UCCB/OD) Discount					(241,002.47)	(0.0211)	(0.0575)	0.0364
Generation Charge						4.0345	4.4913	(0.4568)
Generation Rate Adjustment per ERC Case No. 2014-019CF						(0.1334)	(0.1334)	-
Adjusted Generation Charge						3.9011	4.3579	(0.4568)
					Billing Month	August 2020	July 2020	

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* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)