

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.

Lumban, Laguna

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF FEBRUARY 2019

Based on January 2019 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on January 2019 Gen. cost (Php/kwh)	(G) Gen. Rate based on December 2018 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)
GNPower Mariveles Coal Plant Ltd. Co. (GMCP)	6,147,852.24	68.44	34,387,816.90	338,180.53	34,725,997.43	5.6485	5.8935	(0.2450)
San Miguel Energy Corporation (SMEC)	2,365,385.00	26.33	10,065,265.63	1,598,527.18	11,663,792.81	4.9310	4.9139	0.0171
Wholesale Electricity Spot Market (WESM)	469,980.00	5.23	7,050,833.46	1,490,269.10	8,541,102.56	18.1733	5.6615	12.5118
Total	8,983,217.24	100.00	51,503,915.99	3,426,976.81	54,930,892.80	6.1148	5.6551	0.4597
** Other Generation Rate Adjustments								
Pilferage Recoveries						-	-	
Prompt Payment/(UCCB) Discount					(255,920.45)	(0.0285)	(0.0292)	0.0008
Generation Charge						6.0863	5.6259	
Generation Rate Adjustment per ERC Case No. 2014-019CF						(0.0152)	(0.0152)	
Adjusted Generation Charge						6.0711	5.6107	0.4604
Billing Month						January 2019	December 2018	

* DAA - SMEC (GRAM Adjustments @ 0.6513 Php/kWh)

* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)