

**FIRST LAGUNA ELECTRIC COOPERATIVE, INC.**

Lumban, Laguna

**COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF FEBRUARY 2022**

Based on JANUARY 2022 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on JANUARY 2022 Gen. cost (Php/kwh)	(G) Gen. Rate based on DECEMBER 2021 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)	
GNPower Mariveles Coal Plant Ltd. Co. San Miguel Energy Corporation (SMEC) Wholesale Electricity Spot Market (WESM)	10,270,087.00	100.00	70,683,907.46	3,572,429.07	74,256,336.53	7.2304	7.2164	0.0139	
<b>Total</b>	10,270,087.00	100.00	70,683,907.46	3,572,429.07	74,256,336.53	7.2304	7.2164	0.0139	
<b>** Other Generation Rate Adjustments (NSS)</b>									
Pilferage Recoveries					-	0	0		
Prompt Payment/(UCCB/OD) Discount					(2,341,059.19)	(0.2279)	(0.2758)	0.0479	
<b>Generation Charge</b>						<b>7.0024</b>	<b>6.9406</b>	0.0618	
<b>Generation Rate Adjustment per ERC Case No. 2020-043 CF</b>						<b>0.0138</b>	<b>0.0997</b>	(0.0859)	
<b>Adjusted Generation Charge</b>						<b>7.0162</b>	<b>7.0403</b>	<b>(0.0241)</b>	
						<b>Billing Month</b>	<b>FEBRUARY 2022</b>	<b>JANUARY 2022</b>	

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\* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)