

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.

Lumban, Laguna

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF FEBRUARY 2023

Based on JANUARY 2023 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on JANUARY 2023 Gen. cost (Php/kwh)	(G) Gen. Rate based on DECEMBER 2022 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)	
GNPower Mariveles Energy Center Ltd Co. San Miguel Energy Corporation (SMEC) Wholesale Electricity Spot Market (WESM)	10,459,784.00	100.00	84,015,398.80	20,230,774.95	104,246,173.75	9.9664	9.6494	0.3169	
Total	10,459,784.00	100.00	84,015,398.80	20,230,774.95	104,246,173.75	9.9664	9.6494	0.3169	
** Other Generation Rate Adjustments (NSS)					-				
Pilferage Recoveries					(474,092.96)				
Prompt Payment/(UCCB/OD) Discount					(1,183,674.98)	(0.1585)	(0.0424)	(0.1161)	
Generation Charge						9.8079	9.6070	0.2009	
Generation Rate Adjustment per ERC Case No. 2017-040 CF						(0.0487)	(0.0487)	-	
Adjusted Generation Charge						9.7592	9.5583	0.2009	
						Billing Month	FEBRUARY 2023	JANUARY 2023	
						PDEX Rate (GMCP)	54.470	55.900	(1.430)
						Fuel Cost	33.945	29.474	4.471

* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)