

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.

Lumban, Laguna

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF JULY 2020

Based on JUNE 2020 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on JUNE 2020 Gen. cost (Php/kwh)	(G) Gen. Rate based on MAY 2020 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)
GNPower Mariveles Coal Plant Ltd. Co. San Miguel Energy Corporation (SMEC) Wholesale Electricity Spot Market (WESM)	11,850,895.00	100.00	51,023,219.77	2,884,149.65	53,907,369.42	4.5488	4.4730	(4.4730)
Total	11,850,895.00	100.00	51,023,219.77	2,884,149.65	53,907,369.42	4.5488	4.4730	0.0451
** Other Generation Rate Adjustments (NSS)					-			
Pilferage Recoveries						0	-	
Prompt Payment/(UCCB/OD) Discount					(681,390.62)	(0.0575)	-	(0.0575)
Generation Charge						4.4913	4.4730	
Generation Rate Adjustment per ERC Case No. 2014-019CF						(0.1334)	(0.1334)	
Adjusted Generation Charge						4.3579	4.3396	0.0183
					Billing Month	July 2020	June 2020	

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* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)