

**FIRST LAGUNA ELECTRIC COOPERATIVE, INC.**

Lumban, Laguna

**COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF JUNE 2019**

Based on May 2019 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on May 2019 Gen. cost (Php/kwh)	(G) Gen. Rate based on April 2018 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)
GNPower Mariveles Coal Plant Ltd. Co. (GMCP)	5,750,271.00	49.72	28,150,392.89	446,422.79	28,596,815.68	4.9731	5.4890	(0.5159)
San Miguel Energy Corporation (SMEC)	2,751,600.00	23.79	11,535,420.32	1,859,531.28	13,394,951.60	4.8681	4.5449	0.3232
Wholesale Electricity Spot Market (WESM)	3,063,740.00	26.49	24,625,103.93	2,399,527.12	27,024,631.05	8.8208	11.7454	(2.9246)
<b>Total</b>	11,565,611.00	100.00	64,310,917.14	4,705,481.19	69,016,398.33	5.9674	6.3081	(0.3407)
<b>** Other Generation Rate Adjustments</b>								
Pilferage Recoveries						-	-	
Prompt Payment/(UCCB) Discount					(307,315.68)	(0.0266)	(0.0196)	(0.0070)
<b>Generation Charge</b>						<b>5.9408</b>	<b>6.2885</b>	
<b>Generation Rate Adjustment per ERC Case No. 2014-019CF</b>								
<b>Adjusted Generation Charge</b>						<b>5.9408</b>	<b>6.2885</b>	<b>(0.3477)</b>
<b>Billing Month</b>						<b>June 2019</b>	<b>May 2019</b>	

\* DAA - SMEC (GRAM Adjustments @ 0.6513 Php/kWh)

\* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)