

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.
Lumban, Laguna

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF JUNE 2024
Based on MAY 2024 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on MAY 2024 Gen. cost (Php/kwh)	(G) Gen. Rate based on APRIL 2024 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)	(I=H/G) Percent Increase / (Decrease) (Php/kwh)
GNPower Mariveles Energy Center Ltd Co. (GMEC)		42.38	48,806,342.71	817,781.00	49,624,123.71	6.5608	6.9419	(0.3811)	-5.49%
San Miguel Energy Corporation (SMEC)		40.34	31,600,625.00	3,249,360.00	34,849,985.00	4.8403	4.8678	(0.0276)	-0.57%
Wholesale Electricity Spot Market (WESM)	17,710,816.00	17.27	29,529,941.68	27,163.73	29,557,105.41	9.5875	7.7345	1.8530	23.96%
Total	17,710,816.00	100.00	109,936,909.39	4,094,304.73	114,031,214.12	6.4385	6.3442	0.0943	1.49%
** Other Generation Rate Adjustments (NSS)									
Pilferage Recoveries					-				
Other Discount (FULL)					-				
Prompt Payment/(UCCB/OD) Discount					(3,758,728.61)	(0.2122)	(0.0568)	(0.1554)	273.45%
Generation Charge						6.2263	6.2874	(0.0611)	-0.97%
Generation Rate Adjustment per ERC Case No. 2017-040 CF						(0.0487)	(0.0487)	-	0.00%
Adjusted Generation Charge						6.1776	6.2387	(0.0611)	-0.98%
* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)					Billing Month	JUNE 2024	MAY 2024		
					PDEX Rate (GMCP)	58.420	57.710	0.710	1.23%