

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.

Lumban, Laguna

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF MARCH 2022

Based on FEBRUARY 2022 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on FEBRUARY 2022 Gen. cost (Php/kwh)	(G) Gen. Rate based on JANUARY 2022 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)	
GNPower Mariveles Coal Plant Ltd. Co. San Miguel Energy Corporation (SMEC) Wholesale Electricity Spot Market (WESM)	10,904,285.00	100.00	70,569,351.64	2,439,736.20	73,009,087.84	6.6954	7.2304	(0.5349)	
Total	10,904,285.00	100.00	70,569,351.64	2,439,736.20	73,009,087.84	6.6954	7.2304	(0.5349)	
** Other Generation Rate Adjustments (NSS)									
Pilferage Recoveries					-	0	0		
Prompt Payment/(UCCB/OD) Discount					(892,122.75)	(0.0818)	(0.2279)	0.1461	
Generation Charge						6.6136	7.0024	(0.3888)	
Generation Rate Adjustment per ERC Case No. 2020-043 CF							0.0138	(0.0138)	
Adjusted Generation Charge						6.6136	7.0162	(0.4026)	
						Billing Month	MARCH 2022	FEBRUARY 2022	

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* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)