

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.

Lumban, Laguna

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF MAY 2019

Based on April 2019 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on April 2019 Gen. cost (Php/kwh)	(G) Gen. Rate based on March 2018 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)
GNPower Mariveles Coal Plant Ltd. Co. (GMCP)	6,836,842.37	61.10	37,000,244.68	527,141.92	37,527,386.60	5.4890	5.9341	(0.4451)
San Miguel Energy Corporation (SMEC)	2,509,095.00	22.42	9,707,906.74	1,695,646.40	11,403,553.14	4.5449	5.0530	(0.5081)
Wholesale Electricity Spot Market (WESM)	1,843,500.00	16.48	18,632,760.68	3,019,897.59	21,652,658.27	11.7454	6.3325	5.4129
Total	11,189,437.37	100.00	65,340,912.10	5,242,685.91	70,583,598.01	6.3081	5.9492	0.3588
** Other Generation Rate Adjustments								
Pilferage Recoveries						-	-	
Prompt Payment/(UCCB) Discount					(219,222.58)	(0.0196)	(0.0279)	0.0083
Generation Charge						6.2885	5.9213	
Generation Rate Adjustment per ERC Case No. 2014-019CF								
Adjusted Generation Charge						6.2885	5.9213	0.3672
Billing Month						May 2019	April 2019	

* DAA - SMEC (GRAM Adjustments @ 0.6513 Php/kWh)

* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)