

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.

Lumban, Laguna

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF MAY 2020

Based on APRIL 2020 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on April 2020 Gen. cost (Php/kwh)	(G) Gen. Rate based on March 2020 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)
GNPower Mariveles Coal Plant Ltd. Co. San Miguel Energy Corporation (SMEC) Wholesale Electricity Spot Market (WESM)	10,757,616.00	100.00	46,129,344.02	2,742,296.13	48,871,640.15	4.5430	4.7942	(0.2512)
Total	10,757,616.00	100.00	46,129,344.02	2,742,296.13	48,871,640.15	4.5430	4.7942	0.0451
** Other Generation Rate Adjustments (NSS)					-	(0.1334)	(0.1334)	
Pilferage Recoveries					-	-	-	
Prompt Payment/(UCCB/OD) Discount					-	-	-	
Generation Charge						4.4096	4.6608	
Generation Rate Adjustment per ERC Case No. 2014-019CF								
Adjusted Generation Charge						4.4096	4.6608	(0.2512)
					Billing Month	May 2020	April 2020	

* DAA - SMEC (GRAM Adjustments @ 0.6513 Php/kWh)

* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)