

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.

Lumban, Laguna

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF NOVEMBER 2020

Based on OCTOBER 2020 Generation Cost

Source	(A) Total kWh Purchased (IPP)	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on OCTOBER 2020 Gen. cost (Php/kwh)	(G) Gen. Rate based on SEPTEMBER 2020 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)
GNPower Mariveles Coal Plant Ltd. Co. San Miguel Energy Corporation (SMEC) Wholesale Electricity Spot Market (WESM)	10,783,858.00	100.00	41,337,841.13	3,613,703.14	44,951,544.27	4.1684	4.5556	(0.3872)
Total	10,783,858.00	100.00	41,337,841.13	3,613,703.14	44,951,544.27	4.1684	4.5556	(0.3872)
** Other Generation Rate Adjustments (NSS)					-			
Pilferage Recoveries						0	-	
Prompt Payment/(UCCB/OD) Discount					(282,179.27)	(0.0262)	(0.0265)	0.0003
Generation Charge						4.1422	4.5291	(0.3869)
Generation Rate Adjustment per ERC Case No. 2014-019CF						(0.1334)	(0.1334)	-
Adjusted Generation Charge						4.0088	4.3957	(0.3869)
						Billing Month	November 2020	October 2020

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* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)