

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.

Lumban, Laguna

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF NOVEMBER 2021

Based on OCTOBER 2021 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on OCTOBER 2021 Gen. cost (Php/kwh)	(G) Gen. Rate based on SEPTEMBER 2021 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)
GNPower Mariveles Coal Plant Ltd. Co. San Miguel Energy Corporation (SMEC) Wholesale Electricity Spot Market (WESM)	11,455,263.00	100.00	67,514,586.78	3,121,669.73	70,636,256.51	6.1663	5.3951	0.7711
Total	11,455,263.00	100.00	67,514,586.78	3,121,669.73	70,636,256.51	6.1663	5.3951	0.7711
** Other Generation Rate Adjustments (NSS)								
Pilferage Recoveries						0	0	
Prompt Payment/(UCCB/OD) Discount					(288,830.19)	(0.0252)	(0.0483)	0.0231
Generation Charge						6.1411	5.3468	0.7943
Generation Rate Adjustment per ERC Case No. 2020-043 CF						0.0997	0.0997	-
Adjusted Generation Charge						6.2408	5.4465	0.7943
						Billing Month	NOVEMBER 2021	OCTOBER 2021

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* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)