

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.

Lumban, Laguna

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF NOVEMBER 2022

Based on OCTOBER 2022 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on OCTOBER 2022 Gen. cost (Php/kwh)	(G) Gen. Rate based on SEPTEMBER 2022 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)	
GNPower Mariveles Energy Center Ltd Co. San Miguel Energy Corporation (SMEC) Wholesale Electricity Spot Market (WESM)	12,074,719.00	100.00	108,817,492.16	24,666,050.26	133,483,542.42	11.0548	11.0270	0.0278	
Total	12,074,719.00	100.00	108,817,492.16	24,666,050.26	133,483,542.42	11.0548	11.0270	0.0278	
** Other Generation Rate Adjustments (NSS)					-				
Pilferage Recoveries					-				
Prompt Payment/(UCCB/OD) Discount					(2,828,578.17)	(0.2343)	(0.1651)	(0.0692)	
Generation Charge						10.8205	10.8619	(0.0414)	
Generation Rate Adjustment per ERC Case No. 2017-040 CF						(0.0487)	(0.0487)	-	
Adjusted Generation Charge						10.7718	10.8132	(0.0414)	
						Billing Month	NOVEMBER 2022	OCTOBER 2022	
						PDEX Rate (GMCP)	58.430	58.980	(0.550)
						Fuel Cost	38.363	36.040	2.323

* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)