

**FIRST LAGUNA ELECTRIC COOPERATIVE, INC.**

Lumban, Laguna

**COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF AUGUST 2019**

Based on August 2019 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on August 2019 Gen. cost (Php/kwh)	(G) Gen. Rate based on July 2019 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)
GNPower Mariveles Coal Plant Ltd. Co. (GMCP)	6,835,967.50	63.40	38,702,040.67	526,657.52	39,228,698.19	5.7386	4.9756	0.7630
San Miguel Energy Corporation (SMEC)	2,670,200.00	24.76	9,983,514.30	1,804,521.16	11,788,035.46	4.4147	4.5617	(0.1470)
Wholesale Electricity Spot Market (WESM)	1,276,340.00	11.84	3,572,444.69	1,962,107.09	5,534,551.78	4.3363	7.4230	(3.0867)
<b>Total</b>	<b>10,782,507.50</b>	<b>100.00</b>	<b>52,257,999.66</b>	<b>4,293,285.77</b>	<b>56,551,285.43</b>	<b>5.2447</b>	<b>5.2051</b>	<b>0.0396</b>
<b>** Other Generation Rate Adjustments (NSS)</b>					(1,355,937.05)			
Pilferage Recoveries						-	-	
Prompt Payment/(UCCB) Discount					(643,955.37)	(0.1855)	(0.0789)	(0.1066)
<b>Generation Charge</b>						<b>5.0592</b>	<b>5.1262</b>	
<b>Generation Rate Adjustment per ERC Case No. 2014-019CF</b>								
<b>Adjusted Generation Charge</b>						<b>5.0592</b>	<b>5.1262</b>	<b>(0.0669)</b>
<b>Billing Month</b>						<b>September 2019</b>	<b>August 2019</b>	

\* DAA - SMEC (GRAM Adjustments @ 0.6513 Php/kWh)

\* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)