

**FIRST LAGUNA ELECTRIC COOPERATIVE, INC.**

Lumban, Laguna

**COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF SEPTEMBER 2020**

Based on AUGUST 2020 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on AUGUST 2020 Gen. cost (Php/kwh)	(G) Gen. Rate based on JULY 2020 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)
GNPower Mariveles Coal Plant Ltd. Co. San Miguel Energy Corporation (SMEC) Wholesale Electricity Spot Market (WESM)	11,174,294.00	100.00	41,597,292.39	2,917,327.54	44,514,619.93	3.9837	4.0556	(0.0720)
<b>Total</b>	11,174,294.00	100.00	41,597,292.39	2,917,327.54	44,514,619.93	3.9837	4.0556	(0.0720)
** Other Generation Rate Adjustments (NSS)					-			
Pilferage Recoveries						0	-	
Prompt Payment/(UCCB/OD) Discount					(223,167.98)	(0.0200)	(0.0211)	0.0012
<b>Generation Charge</b>						<b>3.9637</b>	<b>4.0345</b>	<b>(0.0708)</b>
Generation Rate Adjustment per ERC Case No. 2014-019CF						(0.1334)	(0.1334)	-
<b>Adjusted Generation Charge</b>						<b>3.8303</b>	<b>3.9011</b>	<b>(0.0708)</b>
						<b>Billing Month</b>	<b>September 2020</b>	<b>August 2020</b>

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\* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)