

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.
Lumban, Laguna

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF SEPTEMBER 2023
Based on AUGUST 2023 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on AUGUST 2023 Gen. cost (Php/kwh)	(G) Gen. Rate based on JULY 2023 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)
GNPower Mariveles Energy Center Ltd Co. (GMEC)		48.98	53,266,913.61	758,565.64	54,025,479.25	7.5982	7.1405	0.4577
San Miguel Energy Corporation (SMEC)		38.47	24,704,857.25	7,042,534.55	31,747,391.80	5.6850	5.8761	(0.1911)
Wholesale Electricity Spot Market (WESM)	14,363,960.00	12.55	12,718,529.56	730,138.25	13,448,667.81	7.3835	9.5616	(2.1781)
Total	14,363,960.00	100.00	90,690,300.42	8,531,238.44	99,221,538.86	6.9077	6.8971	0.0106
** Other Generation Rate Adjustments (NSS)								
Pilferage Recoveries					-			
Other Discount (FULL)					-			
Prompt Payment/(UCCB/OD) Discount					(2,159,467.62)	(0.1503)	(0.2945)	0.1442
Generation Charge						6.7573	6.6026	0.1548
Generation Rate Adjustment per ERC Case No. 2017-040 CF						(0.0487)	(0.0487)	-
Adjusted Generation Charge						6.7086	6.5539	0.1548
* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)					Billing Month	SEPTEMBER 2023	AUGUST 2023	
					PDEX Rate (GMCP)	56.750	54.560	2.190
					Fuel Cost (\$)	19.217	19.985	(0.768)